

# Transportation Capital Improvement Program FY-2003 through FY-2007

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
<b>2003</b>		<i>Total Federal Funds:</i>	<b>\$19,384</b>	<b>FTA Sec 5303</b>	
Logan	Short Range Transit Plan Update	Logan Urbaized Area	\$19,384	\$3,876	\$23,260

# Transportation Capital Improvement Program FY-2003 through FY-2007

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
<b>2003</b>			<b>Total Federal Funds: \$25,233,364</b>	<b>FTA Sec 5307</b>	
Logan	Paratransit Bus Purchase (Replacement)	Logan Urbanized Area	\$96,000	\$24,000	\$120,000
Logan	APTS	Logan Urbanized Area	\$240,000	\$60,000	\$300,000
Logan	Bus Purchase (Expansion)	Logan Urbanized Area	\$432,000	\$108,000	\$540,000
Logan	Bus Passenger Shelters	Logan Urbanized Area	\$40,800	\$10,200	\$51,000
UTA	Transit Enhancements	Ogden Urbanized Area	\$65,000	\$16,250	\$81,250
UTA	2 Expansion Buses & Equipment	Provo / Orem Urbanized Area	\$440,000	\$110,000	\$550,000
UTA	Transit Van Acquisition	Provo / Orem Urbanized Area	\$100,000	\$25,000	\$125,000
UTA	Preventative Maintenance	Provo / Orem Urbanized Area	\$3,012,750	\$756,500	\$3,769,250
UTA	Transit Enhancements	Provo / Orem Urbanized Area	\$31,000	\$7,750	\$38,750
UTA	Transit Rideshare Program	Provo / Orem Urbanized Area	\$85,809	\$21,452	\$107,261
UTA	Preventative Maintenance	Salt Lake / Ogden Urbanized Area	\$18,409,000	\$4,602,250	\$23,011,250
UTA	2 Replacement Buses & Equipment	Salt Lake Urbanized Area	\$450,000	\$112,500	\$562,500
UTA	Transit Enhancements	Salt Lake Urbanized Area	\$294,000	\$73,500	\$367,500
UTA	Air Quality - FTA fund Transfer ITS /APTS Deployment in	Salt Lake Urbanized Area	\$343,237	\$85,809	\$429,046
UTA	Air Quality - FTA fund Transfer Lease 5 vans in Weber Co.	Salt Lake Urbanized Area	\$128,714	\$25,743	\$154,457
UTA	Air Quality - FTA fund Transfer ITS /APTS Deployment in	Salt Lake Urbanized Area	\$268,154	\$53,631	\$321,785
UTA	Air Quality - FTA fund Transfer Lease 20 vans in Salt Lake	Salt Lake Urbanized Area	\$296,900	\$74,225	\$371,125
Dixie MPO	Operating Assistance	St. George Urbanized Area	\$500,000	\$500,000	\$1,000,000

# Transportation Capital Improvement Program FY-2003 through FY-2007

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
<b>2004</b>			<b>Total Federal Funds: \$24,388,579</b>	<b>FTA Sec 5307</b>	
UTA	Transit Enhancements	Ogden Urbanized Area	\$68,000	\$17,000	\$85,000
UTA	2 Standard Expansion Buses & Equipment	Ogden Urbanized Area	\$480,000	\$120,000	\$600,000
UTA	Transit Van Acquisition	Provo / Orem Urbanized Area	\$108,000	\$27,000	\$135,000
UTA	Preventative Maintenance	Provo / Orem Urbanized Area	\$3,025,000	\$756,250	\$3,781,250
UTA	Transit Enhancements	Provo / Orem Urbanized Area	\$32,000	\$8,000	\$40,000
UTA	Transit Rideshare Program	Provo / Orem Urbanized Area	\$96,579	\$24,144	\$120,723
UTA	2 Expansion Buses & Equipment	Provo / Orem Urbanized Area	\$460,000	\$115,000	\$575,000
UTA	Preventative Maintenance	Salt Lake / Ogden Urbanized Area	\$19,306,000	\$4,826,500	\$24,132,500
UTA	Transit Enhancements	Salt Lake Urbanized Area	\$308,000	\$77,000	\$385,000
Dixie MPO	Operating Assistance	St. George Urbanized Area	\$505,000	\$505,000	\$1,010,000
<b>2005</b>			<b>Total Federal Funds: \$510,050</b>	<b>FTA Sec 5307</b>	
Dixie MPO	Operating Assistance	St. George Urbanized Area	\$510,050	\$510,050	\$1,020,100

# Transportation Capital Improvement Program FY-2003 through FY-2007

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
<b>Concept Development</b>			<b>Total Federal Funds: \$31,699,152</b>	<b>FTA Sec 5307</b>	
Logan	3 Paratransit Bus Purchase (Replacement)	Logan Urbanized Area	\$96,000	\$24,000	\$120,000
Logan	Bus Purchase (Replacement)	Logan Urbanized Area	\$432,000	\$108,000	\$540,000
UTA	Transit Enhancements	Ogden Urbanized Area	\$71,000	\$17,750	\$88,750
UTA	Transit Enhancements	Provo / Orem Urbanized Area	\$33,000	\$8,250	\$41,250
UTA	Transit Rideshare Program	Provo / Orem Urbanized Area	\$192,827	\$48,207	\$241,034
UTA	Transit Van Acquisition	Provo / Orem Urbanized Area	\$224,612	\$56,153	\$280,765
UTA	Preventative Maintenance	Provo / Orem Urbanized Area	\$3,037,300	\$759,325	\$3,796,625
UTA	Preventative Maintenance	Provo / Orem Urbanized Area	\$3,047,700	\$761,925	\$3,809,625
UTA	2 Expansion Buses & Equipment	Provo / Orem Urbanized Area	\$480,000	\$120,000	\$600,000
UTA	Transit Enhancements	Provo / Orem Urbanized Area	\$34,000	\$8,500	\$42,500
UTA	Preventative Maintenance	Salt Lake / Ogden Urbanized Area	\$20,224,000	\$5,056,000	\$25,280,000
UTA	Transit Enhancements	Salt Lake Urbanized Area	\$323,000	\$80,750	\$403,750
UTA	2 Replacement Buses & Equipment	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	Air Quality - FTA fund Transfer ITS /APTS Deployment in	Salt Lake Urbanized Area	\$686,474	\$171,618	\$858,092
UTA	Air Quality - FTA fund Transfer ITS /APTS Deployment in	Salt Lake Urbanized Area	\$429,046	\$107,262	\$536,308
UTA	Air Quality - FTA fund Transfer Lease 10 vans in Weber C	Salt Lake Urbanized Area	\$209,374	\$52,344	\$261,718
UTA	Air Quality - FTA fund Transfer Lease 40 vans in Salt Lake	Salt Lake Urbanized Area	\$643,569	\$160,892	\$804,461
Dixie MPO	Operating Assistance	St. George Urbanized Area	\$520,150	\$520,150	\$1,040,300
Dixie MPO	Operating Assistance	St. George Urbanized Area	\$515,100	\$515,100	\$1,030,200

# Transportation Capital Improvement Program FY-2003 through FY-2007

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
<b>2003</b>			<b>Total Federal Funds: \$4,230,000</b>	<b>FTA Sec 5309</b>	
UTA	2 Expansion Bus & Equipment	Provo / Orem Urbanized Area	\$430,000	\$107,500	\$537,500
UTA	4 Replacement Buses & Equipment	Provo / Orem Urbanized Area	\$440,000	\$110,000	\$550,000
Dixie MPO	M. Fac. Design	St. George Urbanized Area	\$160,000	\$40,000	\$200,000
Dixie MPO	Replacement Buses	St. George Urbanized Area	\$800,000	\$200,000	\$1,000,000
Dixie MPO	M. Fac. Construction	St. George Urbanized Area	\$2,400,000	\$600,000	\$3,000,000
<b>2004</b>			<b>Total Federal Funds: \$2,370,000</b>	<b>FTA Sec 5309</b>	
UTA	1 Expansion Bus & Equipment	Provo / Orem Urbanized Area	\$210,000	\$52,500	\$262,500
UTA	2 Expansion Buses & Equipment	Provo / Orem Urbanized Area	\$460,000	\$115,000	\$575,000
UTA	Transit - UTA 8 New Replacement Buses	Provo / Orem Urbanized Area	\$1,700,000	\$4,250,000	\$5,950,000
<b>2005</b>			<b>Total Federal Funds: \$107,360,000</b>	<b>FTA Sec 5309</b>	
UTA	Corridor Preservation; Provo to Utah / Salt Lake Co. Line	Provo / Orem Urbanized Area	\$104,360,000	\$26,090,000	\$130,450,000
UTA	Orem Transit Center West UVSC Campus, Orem	Provo / Orem Urbanized Area	\$1,500,000	\$375,000	\$1,875,000
UTA	Provo Intermodal Center, 600 South Freedom Blvd, Provo	Provo / Orem Urbanized Area	\$1,500,000	\$375,000	\$1,875,000
<b>Concept Development</b>			<b>Total Federal Funds: \$110,850,000</b>	<b>FTA Sec 5309</b>	
UTA	1 Expansion Bus & Equipment	Provo / Orem Urbanized Area	\$230,000	\$57,500	\$287,500
UTA	1 Replacement Bus & Equipment	Provo / Orem Urbanized Area	\$480,000	\$120,000	\$600,000
UTA	4 Replacement Buses & Equipment	Provo / Orem Urbanized Area	\$850,000	\$212,500	\$1,062,500
UTA	Provo Intermodal Center, 600 South Freedom Blvd, Provo	Provo / Orem Urbanized Area	\$1,500,000	\$375,000	\$1,875,000
UTA	Corridor Preservation; Provo to Utah / Salt Lake Co. Line	Provo / Orem Urbanized Area	\$104,360,000	\$26,090,000	\$130,450,000
UTA	Transit - 5 Replacement Busses	Provo / Orem Urbanized Area	\$1,130,000	\$282,500	\$1,412,500
UTA	Orem Transit Center West UVSC Campus, Orem	Provo / Orem Urbanized Area	\$1,500,000	\$375,000	\$1,875,000
Dixie MPO	Transit Center	St. George Urbanized Area	\$800,000	\$200,000	\$1,000,000

# Transportation Capital Improvement Program FY-2003 through FY-2007

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
<b>2003</b>			<b>Total Federal Funds: \$40,884,458</b>	<b>FTA Sec 5309 Bus</b>	
Park City	Purchase & Install Surveillance Security System	Non Urbanized Area	\$300,000	\$75,000	\$375,000
Park City	One Small Bus	Non Urbanized Area	\$38,738	\$9,685	\$48,423
Park City	Purchase & Install Onboard ITS Systems	Non Urbanized Area	\$460,000	\$115,000	\$575,000
Park City	Mobile Radios & Fareboxes	Non Urbanized Area	\$30,720	\$7,680	\$38,400
Park City	One Trolley Bus	Non Urbanized Area	\$206,000	\$51,500	\$257,500
UTA	ITS Communications	Salt Lake / Ogden Urbanized Area	\$15,500,000	\$2,000,000	\$17,500,000
UTA	16 Expansion Hybrid Electric Busses & Equip	Salt Lake / Ogden Urbanized Area	\$1,950,000	\$487,500	\$2,437,500
UTA	Bus Passenger Facility Improvements	Salt Lake / Ogden Urbanized Area	\$400,000	\$100,000	\$500,000
UTA	29 Replacement Buses & Equipment	Salt Lake / Ogden Urbanized Area	\$6,700,000	\$245,500	\$6,945,500
UTA	Facilities Expansion and Renovation	Salt Lake / Ogden Urbanized Area	\$5,000,000	\$1,250,000	\$6,250,000
UTA	Replace / Expand 17 Paratransit Vehicles and Equipment	Salt Lake / Ogden Urbanized Area	\$1,159,000	\$289,750	\$1,448,750
UTA	UTA Intermodal Terminals	Salt Lake / Ogden Urbanized Area	\$4,600,000	\$1,150,000	\$5,750,000
UTA	49 Standard Expansion Buses & Associated Equipment	Salt Lake / Ogden Urbanized Area	\$3,040,000	\$760,000	\$3,800,000
UTA	Intermodal Terminals West Valley City Property Acquisitior	Salt Lake / Ogden Urbanized Area	\$1,500,000	\$375,000	\$1,875,000
<b>2004</b>			<b>Total Federal Funds: \$37,381,600</b>	<b>FTA Sec 5309 Bus</b>	
Park City	5 35-Ft. Replacement Busses	Non Urbanized Area	\$1,041,600	\$260,400	\$1,302,000
UTA	49 Standard Expansion Buses & Associated Equipment	Salt Lake / Ogden Urbanized Area	\$3,160,000	\$790,000	\$3,950,000
UTA	Bus Passenger Facility Improvements	Salt Lake / Ogden Urbanized Area	\$400,000	\$100,000	\$500,000
UTA	Replace / Expand 10 Paratransit Vehicles and Equipment	Salt Lake / Ogden Urbanized Area	\$700,000	\$175,000	\$875,000
UTA	Intermodal Terminals West Valley City Property Acquisitior	Salt Lake / Ogden Urbanized Area	\$1,500,000	\$375,000	\$1,875,000
UTA	Park & Ride Lot Design & Construction & Property Acquisi	Salt Lake / Ogden Urbanized Area	\$2,320,000	\$257,355	\$2,577,355
UTA	28 Replacement Buses & Equipment	Salt Lake / Ogden Urbanized Area	\$6,700,000	\$1,801,000	\$8,501,000
UTA	ITS Communications	Salt Lake / Ogden Urbanized Area	\$10,000,000	\$2,000,000	\$12,000,000
UTA	16 Expansion Hybrid Electric Busses & Equip	Salt Lake / Ogden Urbanized Area	\$1,960,000	\$500,000	\$2,460,000
UTA	Facilities Expansion and Renovation	Salt Lake / Ogden Urbanized Area	\$5,000,000	\$1,250,000	\$6,250,000
UTA	UTA Intermodal Terminals	Salt Lake / Ogden Urbanized Area	\$4,600,000	\$1,150,000	\$5,750,000

# Transportation Capital Improvement Program FY-2003 through FY-2007

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
<b>2005</b>			<b>Total Federal Funds:</b>	<b>\$1,041,600</b>	<b>FTA Sec 5309 Bus</b>
Park City	5 35-Ft. Replacement Busses	Non Urbanized Area	\$1,041,600	\$260,400	\$1,302,000
<b>Concept Development</b>			<b>Total Federal Funds:</b>	<b>\$39,038,600</b>	<b>FTA Sec 5309 Bus</b>
Park City	5 35-Ft. Replacement Busses	Non Urbanized Area	\$1,041,600	\$260,400	\$1,302,000
UTA	ITS Communications	Salt Lake / Ogden Urbanized Area	\$4,500,000	\$2,000,000	\$6,500,000
UTA	22 Expansion Buses & Equipment	Salt Lake / Ogden Urbanized Area	\$6,700,000	\$1,801,000	\$8,501,000
UTA	Replace / Expand 10 Paratransit Vehicles and Equipment	Salt Lake / Ogden Urbanized Area	\$725,000	\$181,250	\$906,250
UTA	49 Standard Expansion Buses & Associated Equipment	Salt Lake / Ogden Urbanized Area	\$3,170,000	\$792,500	\$3,962,500
UTA	Facilities Expansion and Renovation	Salt Lake / Ogden Urbanized Area	\$5,000,000	\$1,250,000	\$6,250,000
UTA	Intermodal Terminals West Valley City Property Acquisitor	Salt Lake / Ogden Urbanized Area	\$1,200,000	\$300,000	\$1,500,000
UTA	Park & Ride Lot Design & Construction & Property Acquisi	Salt Lake / Ogden Urbanized Area	\$2,320,000	\$560,000	\$2,880,000
UTA	Bus Passenger Facility Improvements	Salt Lake / Ogden Urbanized Area	\$400,000	\$100,000	\$500,000
UTA	30 Replacement Buses & Equipment	Salt Lake / Ogden Urbanized Area	\$6,700,000	\$245,500	\$6,945,500
UTA	16 Expansion Hybrid Electric Busses & Equip	Salt Lake / Ogden Urbanized Area	\$1,970,000	\$492,500	\$2,462,500
UTA	UTA Intermodal Terminals	Salt Lake / Ogden Urbanized Area	\$4,200,000	\$1,050,000	\$5,250,000
UTA	South Valley Maintenance Facility	Salt Lake / Ogden Urbanized Area	\$1,112,000	\$612,500	\$1,724,500

# Transportation Capital Improvement Program FY-2003 through FY-2007

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
<b>2003</b>		<i>Total Federal Funds:</i>	<b>\$104,460,000</b>	<b>FTA Sec 5309 New Start</b>	
UTA	North South LRT Line; Capacity Improvements	Salt Lake / Ogden Urbanized Area	\$5,000,000	\$1,250,000	\$6,250,000
UTA	Regional Corridor Preservation	Salt Lake / Ogden Urbanized Area	\$2,000,000	\$500,000	\$2,500,000
UTA	North South LRT line; Design / Build	Salt Lake / Ogden Urbanized Area	\$720,000	\$180,000	\$900,000
UTA	University LRT Line: Design and Construction	Salt Lake / Ogden Urbanized Area	\$68,740,000	\$17,185,000	\$85,925,000
UTA	Purchase used LRV's (local) Rehabilitate used LRV's (5)	Salt Lake Urbanized Area	\$4,000,000	\$1,000,000	\$5,000,000
UTA	West Valley LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	Medical Center Light Rail Design Build	Salt Lake Urbanized Area	\$20,000,000	\$5,000,000	\$25,000,000
UTA	Airport to Salt Lake City Central Business District	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	Mid Jordan LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	Draper to Sandy LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	Regional Rail Ogden to SLC; Environmental Work and PE,	Salt Lake Ogden Urbanized Area	\$2,000,000	\$500,000	\$2,500,000
<b>2004</b>		<i>Total Federal Funds:</i>	<b>\$45,663,000</b>	<b>FTA Sec 5309 New Start</b>	
UTA	Regional Corridor Preservation	Salt Lake / Ogden Urbanized Area	\$2,000,000	\$500,000	\$2,500,000
UTA	North South LRT Line; Capacity Improvements	Salt Lake / Ogden Urbanized Area	\$5,000,000	\$1,250,000	\$6,250,000
UTA	Draper to Sandy LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	West Valley LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	Mid Jordan LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	Medical Center Light Rail Design Build	Salt Lake Urbanized Area	\$30,663,000	\$7,665,750	\$38,328,750
UTA	Purchase used LRV's (local) Rehabilitate used LRV's (5)	Salt Lake Urbanized Area	\$4,000,000	\$1,000,000	\$5,000,000
UTA	Airport to Salt Lake City Central Business District	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	Regional Rail Ogden to SLC; Environmental Work and PE,	Salt Lake Ogden Urbanized Area	\$2,000,000	\$500,000	\$2,500,000



# Transportation Capital Improvement Program FY-2003 through FY-2007

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
<b>Concept Development</b>		<i>Total Federal Funds:</i>	<b>\$15,000,000</b>	<b>FTA Sec 5309 New Start</b>	
UTA	North South LRT Line; Capacity Improvements	Salt Lake / Ogden Urbanized Area	\$5,000,000	\$1,250,000	\$6,250,000
UTA	Regional Corridor Preservation	Salt Lake / Ogden Urbanized Area	\$2,000,000	\$500,000	\$2,500,000
UTA	Mid Jordan LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	West Valley LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	Draper to Sandy LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	Airport to Salt Lake City Central Business District	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	Purchase used LRV's (local) Rehabilitate used LRV's (5)	Salt Lake Urbanized Area	\$4,000,000	\$1,000,000	\$5,000,000
UTA	Regional Rail Ogden to SLC; Environmental Work and PE,	Salt Lake Ogden Urbanized Area	\$2,000,000	\$500,000	\$2,500,000

# Transportation Capital Improvement Program FY-2003 through FY-2007

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
<b>2003</b>			<b>Total Federal Funds: \$475,970</b>	<b>FTA Sec 5310</b>	
UDOT	25' ADA Specific Bus	Elderly & Disabled Program	\$39,200	\$9,800	\$49,000
UDOT	20' Standard Passenger Van	Elderly & Disabled Program	\$23,000	\$5,750	\$28,750
UDOT	21' ADA Specific Bus	Elderly & Disabled Program	\$37,100	\$9,275	\$46,375
UDOT	21' ADA Specific Bus	Elderly & Disabled Program	\$36,800	\$9,200	\$46,000
UDOT	Ancillary Equipment	Elderly & Disabled Program	\$89,570	\$22,393	\$111,963
UDOT	21' ADA Specific Bus	Elderly & Disabled Program	\$36,800	\$9,200	\$46,000
UDOT	Bus Shelter	Elderly & Disabled Program	\$15,000	\$3,750	\$18,750
UDOT	25' ADA Specific Bus	Elderly & Disabled Program	\$36,800	\$9,200	\$46,000
UDOT	2 20' Standard Passenger Vans	Elderly & Disabled Program	\$46,000	\$11,500	\$57,500
UDOT	25' ADA Specific Bus	Elderly & Disabled Program	\$39,700	\$9,925	\$49,625
UDOT	21' ADA Specific Bus	Elderly & Disabled Program	\$36,800	\$9,200	\$46,000
UDOT	25' ADA Specific Bus	Elderly & Disabled Program	\$39,200	\$9,800	\$49,000
<b>2004</b>			<b>Total Federal Funds: \$489,667</b>	<b>FTA Sec 5310</b>	
UDOT	5 ADA Replacement 21' Buses	Elderly & Disabled Program	\$192,000	\$48,000	\$240,000
UDOT	4 ADA Expansion 21' Buses	Elderly & Disabled Program	\$153,600	\$38,400	\$192,000
UDOT	1 ADA Expansion 25' Bus	Elderly & Disabled Program	\$40,100	\$10,025	\$50,125
UDOT	1 ADA New Service 21' Bus	Elderly & Disabled Program	\$38,400	\$9,600	\$48,000
UDOT	Ancillary Equipment	Elderly & Disabled Program	\$65,567	\$16,392	\$81,959

# Transportation Capital Improvement Program FY-2003 through FY-2007

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
<b>2005</b>			<b>Total Federal Funds: \$503,867</b>	<b>FTA Sec 5310</b>	
UDOT	5 ADA Expansion 21' Buses	Elderly & Disabled Program	\$212,500	\$53,125	\$265,625
UDOT	2 ADA Replacement 21' Buses	Elderly & Disabled Program	\$79,000	\$19,750	\$98,750
UDOT	1 Replacement 20' Standard Van	Elderly & Disabled Program	\$20,100	\$5,025	\$25,125
UDOT	1 Expansion 20' Standard Van	Elderly & Disabled Program	\$20,100	\$5,025	\$25,125
UDOT	Ancillary Equipment	Elderly & Disabled Program	\$6,967	\$1,742	\$8,709
UDOT	4 ADA Expansion 25' Buses	Elderly & Disabled Program	\$165,200	\$41,300	\$206,500
<b>Concept Development</b>			<b>Total Federal Funds: \$1,051,993</b>	<b>FTA Sec 5310</b>	
UDOT	2 ADA Replacement 25' Buses	Elderly & Disabled Program	\$87,600	\$21,900	\$109,500
UDOT	7 ADA Replacement 21' Buses	Elderly & Disabled Program	\$305,300	\$76,325	\$381,625
UDOT	3 ADA Expansion 21' Buses	Elderly & Disabled Program	\$125,700	\$31,425	\$157,125
UDOT	Ancillary Equipment	Elderly & Disabled Program	\$16,479	\$4,120	\$20,599
UDOT	1 ADA Replacement 25' Bus	Elderly & Disabled Program	\$42,500	\$10,625	\$53,125
UDOT	1 ADA Expansion 25' Bus	Elderly & Disabled Program	\$42,500	\$10,625	\$53,125
UDOT	Ancillary Equipment	Elderly & Disabled Program	\$14,914	\$3,729	\$18,643
UDOT	2 ADA Expansion 21' Buses	Elderly & Disabled Program	\$86,400	\$21,600	\$108,000
UDOT	8 ADA Replacement 21' Buses	Elderly & Disabled Program	\$330,600	\$82,650	\$413,250

# Transportation Capital Improvement Program FY-2003 through FY-2007

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
<b>2003</b>			<b>Total Federal Funds: \$928,386</b>	<b>FTA Sec 5311</b>	
UDOT	Rural Transportation Assistance Program	RTAP	\$73,386		
UDOT	1 Utility Truck	Rural Public Transit Program	\$24,000	\$6,000	\$30,000
UDOT	Operating Monies 3	Rural Public Transit Program	\$370,000	\$370,000	\$740,000
UDOT	3 - 25' ADA Buses	Rural Public Transit Program	\$155,900	\$38,975	\$194,875
UDOT	1 Diesel Coach (35-FT)	Rural Public Transit Program	\$200,000	\$50,000	\$250,000
UDOT	Electronic Fare Boxes	Rural Public Transit Program	\$17,000	\$4,250	\$21,250
UDOT	Passenger Shelters	Rural Public Transit Program	\$8,500	\$2,125	\$10,625
UDOT	Radio Base Station	Rural Public Transit Program	\$5,600	\$1,400	\$7,000
UDOT	1 ADA Replacement Bus (30-FT)	Rural Public Transit Program	\$74,000	\$18,500	\$92,500
<b>2004</b>			<b>Total Federal Funds: \$941,386</b>	<b>FTA Sec 5311</b>	
UDOT	Rural Transportation Assistance Program	RTAP	\$73,386		
UDOT	Operating Monies 3	Rural Public Transit Program	\$325,000	\$325,000	\$650,000
UDOT	1 ADA Bus (30-FT)	Rural Public Transit Program	\$55,000	\$13,750	\$68,750
UDOT	1 Transit Coach (35-FT)	Rural Public Transit Program	\$242,400	\$60,600	\$303,000
UDOT	2 Transit Coaches (30-FT)	Rural Public Transit Program	\$216,800	\$54,200	\$271,000
UDOT	2 Electronic Fare Boxes	Rural Public Transit Program	\$28,800	\$7,200	\$36,000
<b>2005</b>			<b>Total Federal Funds: \$954,486</b>	<b>FTA Sec 5311</b>	
UDOT	1 Small Transit Bus	Elderly & Disabled	\$155,488	\$38,872	\$194,360
UDOT	Operating Assistance 4	Elderly & Disabled	\$327,000	\$327,000	\$654,000
UDOT	1 Transit Bus	Elderly & Disabled	\$237,012	\$59,523	\$296,535
UDOT	30 Passenger Shelters	Elderly & Disabled	\$24,000	\$6,000	\$30,000
UDOT	Bus Wash	Elderly & Disabled	\$77,600	\$19,400	\$97,000
UDOT	1 25' Diesel ADA Bus	Elderly & Disabled	\$60,000	\$15,000	\$75,000
UDOT	Rural Transportation Assistance Program	RTAP	\$73,386		

# Transportation Capital Improvement Program FY-2003 through FY-2007

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
<b><i>Concept Development</i></b>			<b><i>Total Federal Funds:   \$146,772</i></b>		<b><i>FTA Sec 5311</i></b>

UDOT	Rural Transportation Assistance Program	RTAP	\$146,772		
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